

単体

| | 第45期 2002年3月 | | 第46期 2003年3月 | | 第47期 2004年3月 | | 第48期 2005年3月 | | 第49期 2006年3月 | | 第50期 2007年3月 | | 第51期 2008年3月 | |
|-----------------|-----------------|--------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|
| 売上高 | | 98,744 | | 111,982 | | 126,223 | | 140,293 | | 148,919 | | 163,143 | | 177,667 |
| 売上原価 | | | | | | | | | | | | | | |
| 商品期首たな卸高 | 2,154 | | 2,003 | | 2,098 | | 2,326 | | 2,555 | | 2,970 | | 3,272 | |
| 当期商品仕入高 | 71,883 | | 81,494 | | 96,579 | | 107,691 | | 114,486 | | 125,009 | | 135,772 | |
| 合計 | 74,037 | | 83,497 | | 98,677 | | 110,017 | | 117,042 | | 127,980 | | 139,044 | |
| 商品期末たな卸高 | 2,003 | 72,033 | 2,142 | 81,354 | 2,326 | 96,350 | 2,555 | 107,462 | 2,970 | 114,071 | 3,272 | 124,708 | 3,342 | 135,701 |
| 売上総利益 | | 26,710 | | 30,627 | | 29,872 | | 32,831 | | 34,847 | | 38,435 | | 41,966 |
| 営業収益 | | | | | | | | | | | | | | |
| 配送代行収入 | 2,842 | | 3,426 | | 3,783 | | 4,131 | | 4,371 | | 4,749 | | 5,162 | |
| 不動産賃貸収入 | 1,316 | | 1,536 | | 1,564 | | 2,370 | | 2,694 | | 2,723 | | 2,424 | |
| その他の営業収入 | 35 | 4,193 | 34 | 4,998 | 39 | 5,387 | 71 | 6,573 | 80 | 7,145 | 77 | 7,551 | 53 | 7,640 |
| 営業総利益 | | 30,904 | | 35,625 | | 35,260 | | 39,404 | | 41,993 | | 45,986 | | 49,606 |
| 販売費及び一般管理費 | | | | | | | | | | | | | | |
| 配送費 | 1,488 | | 2,009 | | 2,688 | | 2,681 | | 2,824 | | 3,021 | | 3,215 | |
| 広告宣伝費 | 881 | | 977 | | 1,150 | | 1,395 | | 1,513 | | 1,561 | | 1,876 | |
| 給与手当 | 10,870 | | 12,864 | | 10,637 | | 12,071 | | 12,832 | | 14,315 | | 15,706 | |
| 賞与引当金繰入 | 919 | | 1,074 | | 923 | | 1,036 | | 1,019 | | 1,167 | | 1,246 | |
| 退職給付引当金繰入額 | 183 | | 204 | | 230 | | 250 | | 412 | | 405 | | 292 | |
| 役員退職慰労引当金繰入額 | 19 | | 20 | | 20 | | 21 | | 20 | | 21 | | 19 | |
| 水道光熱費 | 1,901 | | 1,745 | | 1,938 | | 2,189 | | 2,338 | | 2,600 | | 2,927 | |
| 地代家賃 | 3,037 | | 3,471 | | 4,002 | | 4,619 | | 5,066 | | 6,018 | | 6,358 | |
| リース料 | 1,295 | | 1,358 | | 1,144 | | 1,219 | | 1,208 | | 1,173 | | 1,207 | |
| 減価償却費 | 1,607 | | 1,694 | | 1,696 | | 2,123 | | 2,234 | | 2,041 | | 2,246 | |
| その他 | 4,672 | 26,878 | 5,388 | 30,809 | 5,272 | 29,706 | 5,989 | 33,597 | 6,503 | 35,973 | 7,190 | 39,517 | 7,696 | 42,788 |
| 営業利益 | | 4,025 | | 4,816 | | 5,553 | | 5,806 | | 6,019 | | 6,468 | | 6,818 |
| 営業外収益 | | | | | | | | | | | | | | |
| 受取利息 | 98 | | 110 | | 126 | | 154 | | 159 | | 173 | | 181 | |
| 受取配当金 | 2 | | 2 | | 3 | | 3 | | 4 | | 5 | | 4 | |
| 雑収入 | 99 | 201 | 82 | 195 | 79 | 209 | 83 | 241 | 38 | 201 | 44 | 222 | 63 | 250 |
| 営業外費用 | | | | | | | | | | | | | | |
| 支払利息 | 219 | | 211 | | 238 | | 284 | | 286 | | 208 | | 189 | |
| 社債利息 | 36 | | - | | - | | - | | - | | - | | - | |
| 雑損失 | 27 | 283 | 16 | 228 | 10 | 248 | 11 | 295 | 29 | 315 | 32 | 240 | 73 | 262 |
| 経常利益 | | 3,942 | | 4,784 | | 5,514 | | 5,752 | | 5,905 | | 6,450 | | 6,806 |
| 特別利益 | | | | | | | | | | | | | | |
| 固定資産売却益 | - | | - | | 3 | | - | | 500 | | 90 | | - | |
| 貸倒引当金戻入益 | 8 | | 0 | | 1 | | - | | - | | - | | - | |
| 賃貸借契約違約金 | 19 | | 21 | | 38 | | 6 | | - | | 6 | | 83 | |
| 借地権等受入益 | - | | - | | - | | 45 | | 15 | | - | | - | |
| 関係会社清算収入 | - | | - | | - | | - | | - | | 92 | | - | |
| その他 | 3 | 31 | - | 22 | 3 | 46 | - | 52 | - | 516 | 0 | 189 | 7 | 90 |
| 特別損失 | | | | | | | | | | | | | | |
| 固定資産売却損 | | | | | | | | | 3 | | 5 | | | |
| 固定資産除却損 | 62 | | 90 | | 60 | | 41 | | 11 | | 47 | | 89 | |
| 投資有価証券評価損 | 32 | | 4 | | - | | - | | 1 | | - | | 42 | |
| 関係会社株式評価損 | | | | | | | | | 38 | | | | | |
| 子会社株式評価損 | 415 | | - | | - | | - | | - | | - | | - | |
| 役員退職慰労金 | - | | - | | - | | 6 | | - | | - | | - | |
| 減損損失 | - | | - | | - | | - | | 442 | | 128 | | 36 | |
| 賃貸借契約解約金 | 17 | | - | | - | | - | | - | | - | | - | |
| 未払賞与に対する社会保険料 | - | | - | | 122 | | - | | - | | - | | - | |
| 施設利用権償却損 | - | | - | | 23 | | - | | - | | - | | - | |
| 退職給付金引当金繰入額 | 81 | | 81 | | - | | - | | - | | - | | - | |
| 役員退職慰労引当金繰入額 | - | | - | | - | | - | | - | | 187 | | - | |
| その他 | 3 | 613 | 19 | 195 | 7 | 214 | 10 | 58 | 12 | 510 | 39 | 408 | 125 | 293 |
| 税引前当期純利益 | | 3,361 | | 4,610 | | 5,346 | | 5,746 | | 5,911 | | 6,231 | | 6,604 |
| 法人税、住民税及び事業税 | 1,989 | | 2,417 | | 2,518 | | 2,586 | | 2,804 | | 2,657 | | 2,758 | |
| 法人税等調整額 | 322 | 1,667 | 130 | 2,287 | 110 | 2,408 | 79 | 2,506 | 356 | 2,448 | 47 | 2,609 | 56 | 2,815 |
| 当期純利益 | | 1,694 | | 2,323 | | 2,938 | | 3,239 | | 3,463 | | 3,621 | | 3,789 |
| 前期繰越利益 | | 327 | | 376 | | 379 | | 423 | | 360 | | - | | - |
| 土地再評価差額金取崩額 | | - | | - | | 1 | | - | | 154 | | - | | - |
| 中間配当額 | | 220 | | - | | 220 | | 245 | | 274 | | - | | - |
| 中間配当に伴う利益準備金積立額 | | - | | - | | - | | - | | - | | - | | - |
| 当期未処分利益 | | 1,801 | | 2,480 | | 3,099 | | 3,418 | | 3,395 | | - | | - |